



Meeting of the Delta-Mendota Subbasin Coordination Committee

Monday, January 12, 2026, 1:00 PM

SLDMWA Board Room 842 6th St., Los Banos, CA 93635

The Public May Join the Meeting at the Zoom Link Below:

<https://zoom.us/j/93491446604>

Webinar ID: 934 9144 6604

Call-In: +16694449171,,93491446604# US

NOTICE IS HEREBY GIVEN that a Meeting of the Delta-Mendota Subbasin Coordination Committee has been called for **Monday, January 12, 2026, 1:00 PM**, on items listed on the attached agenda, which is incorporated by reference and made a part hereof.

Teleconference Locations:

842 6th St. Los Banos, CA 93635	743 Rougeot Pl. San Luis Obispo, CA 93405	3800 Cornucopia Way, Suite C, Modesto, CA 95358
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Persons with a disability may request disability-related modification or accommodation by contacting Cheri Worthy or Sandi Ginda at the Water Authority Office, 842 6th Street, P.O. Box 2157 Los Banos, CA 93635, via telephone at (209) 826-9696, or via email at cheri.worthy@sldmwa.org or sandi.ginda@sldmwa.org. Requests should be made as far in advance as possible before the meeting date, preferably 3 days in advance of regular meetings or 1 day in advance of special meetings/workshops.

AGENDA

1. Call to Order/Roll Call ([Hopkins](#))
2. Pledge of Allegiance ([Hopkins](#))
3. Committee to Consider Corrections or Additions to the Agenda of Items, as Authorized by Government Code Section 54950 et seq. ([Hopkins](#))
4. Opportunity for Public Comment ([Hopkins](#))

Consent Calendar

5. Committee to Review and Take Action on the Consent Calendar ([Hopkins](#))
 - a. Minutes of the December 8, 2025 Meeting
 - b. Budget to Actual Report

Closed Session

6. Conference with Legal Counsel – Anticipated Litigation ([Layne](#))

The Committee will meet in closed session to confer with legal counsel on significant exposure to anticipated litigation pursuant to paragraph (2) of subdivision (d) of Government Code Section 54956.9: (1 case)

Open Session

7. Report from Closed Session ([Layne](#))

Action Items

8. Committee to Ratify the Fiscal Year 2027 Budget for the Coordinated Delta-Mendota Management Region Activity Agreement (Fund 63) and Authorize Staff to Execute Relevant Consultant Contracts ([Blakslee/ Petersen](#))
9. Committee to Consider Authorizing EKI to Expand PRP Dashboard Data to All GSAs, Beyond Current Zone Restrictions ([Blakslee](#))

Report Items

10. Update on status of Delta-Mendota Subbasin GSAs Joint Powers Authority ([Layne](#))
11. Program Management Report ([Blakslee](#))
 - a. Review of Previous Meeting Action Items
 - b. Schedule of Key Milestones
12. GSP Implementation Updates
 - a. Update on Q4 Groundwater Levels and Groundwater Quality and DMS Upload ([Cochran/Dumas](#))
 - b. Update on Pumping Reduction Plan and GSP Implementation Tracking and Exceedance Reporting ([Dutton/Mani](#))
 - c. Update on Water Year 2025 Annual Report Development ([Blakslee](#)) – Verbal
 - d. Report from GSAs with Exceedances ([Blakslee/GSAs](#)) – Verbal
13. Update on Facilitation Support Services Outreach Activities ([Beutler](#)) – Verbal
 - a. Update on Status of Meetings with Adjoining Subbasins Regarding Comment Letters on Periodic Evaluations ([Beutler](#))
14. SWRCB Updates
 - a. Update on SWRCB Coordination ([Martin/Hurley/Dutton](#)) – Verbal
15. SGMA Round 1 Implementation Grant
 - a. Update on Status of Interconnected Surface Water (ISW) Well Construction Project ([Francis](#)) – Verbal
 - b. Update on Status of Subsidence Monitoring Project ([Martin](#)) – Verbal
 - c. Update on Status of All Grant Projects ([Dumas](#)) – Verbal

16. Next Steps ([Blakslee](#))
17. Reports Pursuant to Government Code Section 54954.2(a)(3) ([Layne](#))
18. Next Meeting(s): ([Hopkins](#))
 - a. February 9th, 2025, SLDMWA Board Room 842 6th St., Los Banos, CA 93635
19. Adjournment ([Hopkins](#))



2026 DELTA-MENDOTA SUBBASIN COORDINATION COMMITTEE MEETING DATES (*2nd Monday*)

LIST OF ACRONYMS

CEQA	California Environmental Quality Act
DMS	Data Management System
DWR	California Department of Water Resources
FSS	Facilitation Support Services
GSA	Groundwater Sustainability Agency
GSP	Groundwater Sustainability Plan
ISW	Interconnected Surface Water
JPA	Joint Powers Authority
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MT	Minimum Threshold
PRP	Pumping Reduction Plan
RMW	Representative Monitoring Wells
SLDMWA	San Luis & Delta-Mendota Water Authority (Authority)
SMC	Sustainable Management Criteria
SWRCB	State Water Resources Control Board

TO: Coordination Committee
Agenda Item No. 5

FROM: Taylor Blakslee, Hallmark Group

DATE: January 12, 2026

SUBJECT: Committee to Review and Take Action on the Consent Calendar

Recommendation

Approve the consent calendar.

Discussion

The documents below are included in the consent calendar for consideration of approval:

- a. Minutes of the December 8, 2025 Coordination Committee Meeting (**Attachment 1**)
- b. Budget to Actual Report through November 2025 (**Attachment 2**)



Delta-Mendota Subbasin Coordination Committee

Monday, December 8, 2025, 1:00 PM

Grassland Water District Board Room, 200 W Willmott Ave. Los Banos, CA

Draft Meeting Minutes

PARTICIPANTS:

Committee Members

Joe Hopkins, Alico Water District
Augustine Ramirez, Fresno County A&B
John Wiersma, San Joaquin River Exchange Contractors
Chase Hurley, Central DM Region
Vince Lucchesi, Northern DM Region – at the noticed Patterson location
Jim Stilwell, Farmers GSA
Ric Ortega, Grassland Water District
Jarrett Martin, San Joaquin River Exchange Contractors

Others Present

Lauren Layne, Legal Counsel, Baker Manock & Jensen
Kait Palys, INTERA
Juan Cadena, Panoche Water District
Steve Stadler, San Luis Water District

Present Via Zoom/Phone

Adam Scheuber, Del Puerto Water District
Amir Mani, EKI
Andrew Francis, LSCE
Anona Dutton, EKI
Christy McKinnon, Stanislaus County
Ellen Wehr, General Counsel, Grassland Water District
Gilbert Torres, Fresno County
Holly Stanitsas, Stantec
Jason Dean
Kiti Campbell, Westlands Water District
Lacey McBride, Merced County
Manny Amorelli, James Irrigation District
Matt Garcia, Del Puerto Water District

Natalie Cochran, Woodard & Curran
Patrick McGowan, Panoche Water District
Rick Iger, Provost & Pritchard
Sam Cunningham, Provost & Pritchard
Sarah Boogay, CA Department of Water Resources

1. Call to Order/Roll Call

Committee Chair Hopkins called the meeting to order at 1:02 pm.

2. Pledge of Allegiance

Committee Member Hurley led the pledge of allegiance.

3. Committee to Consider Corrections or Additions to the Agenda of Items, as Authorized by Government Code Section 54950 et seq.

There were no corrections or additions to the agenda items.

4. Opportunity for Public Comment

Chair Hopkins opened the floor for public comments, and no public comments were provided.

Consent Calendar

5. Committee to Review and Take Action on the Consent Calendar

- a.** Minutes of the November 10, 2025 Meeting
- b.** Budget to Actual Report

MOTION

Committee Member Ortega made a motion to approve the consent calendar, including the November 10, 2025 Meeting Minutes and Budget to Actual Report. Committee Member Hurley seconded the motion, and it passed unanimously via roll call vote.

Closed Session

6. Conference with Legal Counsel – Anticipated Litigation

The Committee will meet in closed session to confer with legal counsel on significant exposure to anticipated litigation pursuant to paragraph (2) of subdivision (d) of Government Code Section 54956.9: (1 case)

The Committee entered closed session at 1:06 p.m.

Juan Cadena arrived at 1:23 p.m.

Open Session

7. Report from Closed Session

The Committee returned from closed session at 1:56 p.m. and legal counsel Lauren Layne stated there was no reportable action.

Action Items

8. Committee to Review and Consider Recommendation that the San Luis & Delta-Mendota Water Authority Water Resources Committee and Board of Directors Approve the Draft Fiscal Year 2027 Budget for the Coordinated Delta-Mendota Management Region Activity Agreement (Fund 63)

On behalf of Scott Petersen, Water Policy Director, San Luis Delta-Mendota Water Authority (SLDMWA), Mr. Blakslee provided an update on the development and distribution of the Delta-Mendota Subbasin's draft budget. Mr. Blakslee stated that there have been one-time costs versus longer-term costs. He stated that the Central Regional Committee has reviewed and recommended to move it forward, and Northern will review during their December 10, 2025 meeting.

Amir Mani (EKI) provided background on the key elements of the model calibration and explained the need to expand the model to answer critical questions regarding basin conditions.

Chair Hopkins asked if the level of quality needed to calibrate the model would be well-by-well metered readings. Mr. Mani responded that well-by-well data would be ideal, but the model could be improved by using high-quality data from the smaller GSAs. Chair Hopkins asked how refined the model grid can get. Mr. Mani stated that it depends on the data quality and amount received from the basin and neighboring basins. He noted that the current 1-mile by 1-mile grid is not refined enough. Chair Hopkins asked if there is good neighboring basin data for the model. Mr. Mani responded that there is overall a higher quality of data compared to when the model was developed but there still needs to be coordination regarding surface water data, groundwater level data and pumping data.

Kait Palys (INTERA) emphasized that the by-well data level allows for by-aquifer separation and refinement down the road.

Chair Hopkins asked what the implications are if the model calibration is not performed this year, and if updates would need to occur each year. Anona Dutton (EKI) responded that the model would need to be extended each year to account for changes in storage and other conditions for the annual report, but the calibration effort would be on a 5-year update basis.

Member Ramirez asked if it is worth waiting to get a year's worth of concrete, metered data to improve the model. Member Hurley stated that the model needs to provide usable data that could be used to inform real-time management actions in the GSAs to get buy-in from member agencies. Member Ramirez suggested that the technical ad hoc committee review

the approach to the model calibration and provide a recommendation to the Coordination Committee in subsequent meetings.

Member Stilwell voiced that subsidence is a major concern from his member agencies, and that, given the amount of money proposed to be spent on the model calibration, there should be high confidence in the quality of data feeding the model. Steve Stadler (San Luis Water District) highlighted the subsidence piece is critical for DWR and SWRCB and that coordination will be needed down the road but expressed concern on the timing of the calibration.

Mr. Blakslee reviewed the remaining items in the draft budget and stated that estimates in the responses to the RFPs for Program Administration and Technical Support Services came in under budget, with technical proposals for the model being about \$25,000 under the draft budget estimate and GSP implementation proposals were about \$30,000 over the draft budget estimate. Therefore, if the model calibration is performed, it would be a near net zero difference.

Member Ramirez asked if there is any carry-over from this year's revenue that would be used for costs for next year (referring to the statement that operations were under budget this year) and Mr. Blakslee stated that he will need to get back to the Committee regarding any carry-over.

Member Ramirez iterated that the ad hoc technical committee should take a closer look at the model calibration options and Member Hurley agreed.

Ms. Layne mentioned perhaps the model calibration element in the budget can be revisited at a meeting once the annual report is complete, and iterated that the calibration process takes close to a year.

Committee Member Stilwell stated that for cash flow reasons, more specifics regarding the transfer of funding from the Water Authority to the JPA is needed. Mr. Blakslee stated that staff will work with Mr. Petersen to present some of those options in a subsequent meeting.

MOTION

Committee Member Wiersma made a motion to approve the budget with caveat that the Committee reconvenes before money is spent on the model calibration and that the model calibration approach and budget come back to the Committee with a recommendation from the technical committee. Committee Member Hurley seconded the motion. The motion passed unanimously by roll call vote.

9. **Committee to Consider Authorizing Water Authority Staff to Execute First Amendment to Task Order 011-F26-AA63-TO001 with Luhdorff & Scalmanini, Consulting Engineers**

Mr. Blakslee presented the budget variance amounts from the consultants, highlighting that LSCE requested an increase in task order 011-F26-AA63-TO001. However, he noted that the LSCE amendment does not impact the overall budget.

MOTION

Committee Member Hurley made a motion to authorize the Water Authority to execute the LSCE task order amendment. Committee Member Stilwell seconded the motion and it passed unanimously by roll call vote.

10. Committee to Review and Provide Direction on the Development of Revised Standard Operating Procedures for Groundwater Monitoring

Ms. Palys provided background on the purpose of the SOP to help support more consistent measurements and data input into the PRP. She stated the development of the SOP should fall within the existing technical consultant budget. She added that the SOP would serve as a guidance document to review data before entry into the PRP and would also help identify a reasonable proxy well, when a Representative Monitoring Site needs to be replaced.

MOTION

Committee Member Wiersma made a motion to approve staff development of the SOP. Committee Member Hurley seconded the motion, and it passed unanimously by roll call vote.

Report Items

11. Program Management Report

a. Review of Previous Meeting Action Items

Mr. Blakslee provided an update on the status of the previous meeting's action items. There were no questions from the Committee regarding these items or milestones.

b. Schedule of Key Milestones

Mr. Blakslee provided an overview of the schedule of key milestones, which was provided in the packet.

12. GSP Implementation Updates

a. Update on Q4 Groundwater Levels and Groundwater Quality and DMS Upload

Natalie Cochran, Woodard & Curran (W&C), asked that GSA representatives upload fourth quarter groundwater levels by December 31, 2025.

b. Update on Pumping Reduction Plan and GSP Implementation Tracking and Exceedance Reporting

Anona Dutton and Amir Mani (EKI) provided a summary of the fall groundwater level exceedances and wells on the watchlist. Ms. Dutton reminded GSA representatives that metering will begin in January of 2026. She also summarized the water quality exceedance compliance requirements from the PRP, MOA, and Well Mitigation Policy. The summary slide was provided in the meeting packet.

Chair Hopkins asked if the wells in exceedance and on the watchlist are only wells that have been reported, and Ms. Dutton responded that the lists only include wells that have been reported.

Member Hurley iterated the question posed by EKI on slide 27, “how does the Coordination Committee intend to receive, report, and track this item(overdraft reduction)?”

Member Stilwell expressed he would like the committee to give EKI direction on extending PRP access, with Tranquility being part of his group. He said that the GSA representatives should be able to see data beyond their zone in the PRP dashboard.

Staff will send out an email to all GSAs stating the CC is considering sharing PRP dashboard data with all GSAs, rather than just by Zone. The CC will potentially take action to direct EKI to expand that access in the PRP dashboard during the January meeting.

Mr. Blakslee asked how the Committee would like to approach ensuring that all wells are metered, iterating the January 2026 timeline. Chair Hopkins suggested that staff send a reminder of the metering requirement to GSAs, and that GSAs should provide a report certifying that meters are installed.

c. Update on Water Year 2025 Annual Report Development

Mr. Blakslee provided an update on the annual report development, including a timeline for receiving data and submitting the report to DWR. He highlighted the urgency with which GSA representatives should respond to data and information requests to ensure a timely submittal.

d. Report from GSAs with Exceedances

Mr. Blakslee provided an overview of the 2025 fourth quarter groundwater level exceedances, and action plans were included in the meeting packet. Steve Stadler (SLWD) stated he will provide an action plan to staff.

13. Update on Facilitation Support Services Outreach Activities

a. Update on Status of Meetings with Adjoining Subbasins Regarding Comment Letters on Periodic Evaluations

Holly Stanitsas (Stantec) presented on behalf of Lisa Beutler, stating there will be no interbasin meetings for remainder of the year due to the holidays. Based on conversations with Chair Hopkins and the Communications Subcommittee, there will be a change in format for future meetings. The changes in the approach to interbasin meetings will be shared by Ms. Beutler in subsequent meetings. Ms. Stanitsas also stated that the application for Facilitation Support Services has been submitted and seems to be on track for DWR approval. Lastly, she stated that Self Help Enterprises is hosting a Stakeholder Leadership Training on Water Policy on February 28, 2026 at the Provost & Pritchard building in Clovis. This event may offer a great outreach opportunity for the Subbasin.

14. SWRCB Updates

a. Update on SWRCB Coordination

Member Martin provided a summary of coordination efforts with the State Water Resources Control Board. He anticipates receipt of a draft staff report in the first quarter of 2026.

15. SGMA Round 1 Implementation Grant

a. Update on Status of Interconnected Surface Water (ISW) Well Construction Project

Andrew Francis (LSCE) provided updates on the status of the ISW well construction project. He stated that Living Water Well Drilling contract should be finalized today, with likely construction starting in early January.

b. Update on Status of Subsidence Monitoring Project

Adam Scheuber (Del Puerto WD) stated that subsidence monitoring site locations will be finalized, and equipment orders have been placed.

Rick Iger (Provost & Pritchard) stated that they received notification from the Bureau of Reclamation that they will not be performing the subsidence monitoring for December due to federal budget challenges. He noted that this will make monitoring challenging in time for the annual report.

Chair Hopkins stated that they are attempting to replicate data from previous Bureau of Reclamation surveys to inform reporting.

c. Update on Status of All Grant Projects

Ms. Cochran stated that GSA representatives need to send information regarding the final amendments to the grant agreement to Leslie by this Friday. She also reminded GSA representatives that all project work needs to be completed by December 31, 2025 and all deliverables need to be sent to staff by January 31, 2025.

Chair Hopkins stated that there are some projects that may run into quarter one of 2026, and Ms. Cochran stated that representatives should coordinate with Leslie regarding those projects.

16. Next Steps

- Coordination committee to reconvene before any money is spent on the model calibration and Technical ad hoc committee to review the approach to the model calibration and the groundwater monitoring data SOP.
- Staff to develop the groundwater monitoring data SOP.
- Hallmark to email GSAs regarding CC consideration to direct EKI to expand GSA access to PRP data beyond the Zones.
- EKI to develop a cost estimate to expand GSA access to PRP data beyond the Zones.
- Staff to discuss any carryover from the FY2026 budget with Mr. Petersen and present to the CC in subsequent meetings.

17. Reports Pursuant to Government Code Section 54954.2(a)(3)

Nothing to report.

18. Next Meeting(s):

Since the CC made a motion to approve the budget, the Committee gave direction to cancel the December 19th special meeting. The next meeting will be held on January 12, 2026.

19. Adjournment

Committee Member Hurley adjourned the meeting at 3:21 p.m.



2025 DELTA-MENDOTA SUBBASIN COORDINATION COMMITTEE MEETING DATES (*2nd Monday*)

LIST OF ACRONYMS

CEQA	California Environmental Quality Act
DMS	Data Management System
DWR	California Department of Water Resources
FSS	Facilitation Support Services
GSA	Groundwater Sustainability Agency
GSP	Groundwater Sustainability Plan
ISW	Interconnected Surface Water
JPA	Joint Powers Authority
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MT	Minimum Threshold
PRP	Pumping Reduction Plan
RMW	Representative Monitoring Wells
SLDMWA	San Luis & Delta-Mendota Water Authority (Authority)
SMC	Sustainable Management Criteria
SWRCB	State Water Resources Control Board

SAN LUIS & DELTA-MENDOTA WATER AUTHORITY
SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT
MARCH 1, 2025 - FEBRUARY 28, 2026
COORDINATED (FUND 63)
ACTIVITY AGREEMENTS BUDGET TO ACTUAL

Report Period 3/1/25 - 11/30/25

EXPENDITURES	Annual Budget	Paid/Expense	Amount Remaining	% of Amt Remaining	Expenses Through
Legal:					
Baker Manock & Jensen	\$ 70,000	\$ 64,588	\$ 5,412	8%	11/4/25
Other Professional Services:					
GSP Implementation Contracts					
Coordinated Annual Report Activities					
(Common Chapter, Water Level Contouring)	\$ 149,675	\$ 128,761	\$ 20,914	14%	10/9/25
DMS Hosting, Augmentation and Support	\$ 12,000	\$ 4,490	\$ 7,510	63%	9/29/25
Staff Augmentation Support	\$ 200,000	\$ 136,917	\$ 63,083	32%	10/29/25
DAC Outreach and Coordination	\$ 20,000	\$ -	\$ 20,000	100%	
SGMA Implementation Grant Round 1 SPA (A9)	\$ 175,015	\$ 65,197	\$ 109,818	63%	10/9/25
Inadequate Determination Response (EKI)	\$ 55,000	\$ 50,868	\$ 4,132	8%	10/29/25
Interconnected Surface Water	\$ 504,455	\$ 93,542	\$ 410,913	81%	10/17/25
Domestic Well Mitigation Funds	\$ 100,000	\$ -	\$ 100,000	100%	
Other:					
Executive Director	\$ 750	\$ -	\$ 750	100%	
General Counsel	\$ 1,000	\$ 78	\$ 922	92%	4/4/25
Water Policy Director	\$ 20,000	\$ 19,009	\$ 991	5%	11/26/25
In-House Staff	\$ 3,000	\$ 2,068	\$ 932	31%	11/30/25
Conferences & Training	\$ 1,000	\$ -	\$ 1,000	100%	
Travel/Mileage	\$ 1,500	\$ 70	\$ 1,430	95%	4/14/25
Group Meetings	\$ 5,000	\$ 52	\$ 4,948	99%	6/5/25
Telephone	\$ 500	\$ -	\$ 500	100%	
Equipment and Tools	\$ 2,000	\$ -	\$ 2,000	100%	
Total Expenditures	\$ 1,320,895	\$ 565,639	\$ 755,256	57%	

TO: Coordination Committee
Agenda Item No. 8

FROM: Scott Petersen / Taylor Blakslee

DATE: January 12, 2026

SUBJECT: Committee to Ratify the Fiscal Year 2027 Budget for the Coordinated Delta-Mendota Management Region Activity Agreement (Fund 63) and Authorize Staff to Execute Relevant Consultant Contracts

Recommendation

Committee ratify the Fiscal Year 2027 Budget for the Coordinated Delta-Mendota (DM) Management Region Activity Agreement (Fund 63) and authorize staff to execute relevant consultant Contracts.

Discussion

Fiscal Year 2027 Fund 63 Budget

On December 8, 2025, staff presented the draft Fiscal Year 2027 San Luis Delta-Mendota Water Authority (SLDMA) Fund 63 budget for Delta-Mendota Coordination Committee. The Committee unanimously voted to recommend that the SLDMWA Water Resources Committee and Board of Directors approve the Fund 63 Budget for Fiscal Year 2027 totaling \$1,607,500 with the condition that no money is expended on the model calibration prior to review and recommendation by the technical ad hoc Committee and approval by the Coordination Committee.

On January 8, 2026, the SLDMWA Board adopted the Fiscal Year 2027 Activity Budget which included Fund 63 totaling \$1,597,700. The \$9,800 variance is due to minor changes made to the "Other" portion of the Fund 63 budget which are reflected in the below final Fiscal Year 2027 Fund 63 budget.

Consultant Contracts Fiscal for Fiscal Year 2027

During development of the Fiscal Year 2027 budget, a request for proposals was issued for two distinct services: program administration and technical support. Proposals were used by SLDMWA staff to develop the budget estimates for FY 2027. Currently, the SLDMWA is the fiscal agent for the Coordination Committee through February 28, 2026. However, the Delta-Mendota basin is in the process of executing a Joint Powers Agreement that will create a separate Joint Powers Authority (JPA) prior to March 1, 2026. If the JPA is not able to execute consultant contracts prior to March 1, 2026, staff requests the Coordination Committee authorize SLDMWA staff to execute relevant consultant contracts, subject to legal review and consistent with the approved Fiscal Year 2027 Fund 63 Budget.

Contracts will be executed with the following consultants: Hallmark Group for Program Management, EKI Environment and Water for Technical Support Services, Houston Engineering for Data Management

System Maintenance/Hosting, consistent with the resolution adopted by the Water Authority Board with the Fiscal Year 2027 budget.

Coordination Committee Action

Staff requests the Coordination Committee ratify the revised Fiscal Year 2027 Fund 63 budget as provided as **Attachment 1** and authorize staff to execute relevant consultant contracts.

Attachment 1

SAN LUIS & DELTA-MENDOTA WATER AUTHORITY
SGMA ACTIVITIES - COORDINATED COST-SHARE AGREEMENT
MARCH 1, 2025 - FEBRUARY 28, 2026
COORDINATED (FUND 63)
ACTIVITY AGREEMENTS BUDGET TO ACTUAL

FY26 Projections & FY27 Budget Draft
Draft 1

EXPENDITURES	Annual Budget	Paid/Expense	Additional Pending	Total Expenses	Amount Remaining	% of Amt Remaining	Expenses Through	FY26	FY27
								Projected Expenses	Draft 1
Legal:									
Baker Manock & Jensen	\$ 70,000	\$ 49,228	\$ -	\$ 49,228	\$ 20,772	30%	9/3/25	\$ 100,000 C	\$ 130,000
Other Professional Services:									
GSP Implementation Contracts									
Coordinated Annual Report Activities									
(Common Chapter, Water Level Contouring)	\$ 149,675	\$ 126,894	\$ 6,726	\$ 133,620	\$ 16,055	11%	9/24/25	\$ 149,765 A	\$ -
DMS Hosting, Augmentation and Support	\$ 12,000	\$ 4,490	\$ -	\$ 4,490	\$ 7,510	63%	9/29/25	\$ 12,000 A	\$ -
GSP Approval - DWR Response to Comments	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
Staff Augmentation Support	\$ 200,000	\$ 121,250	\$ -	\$ 121,250	\$ 78,750	39%	9/30/25	\$ 501,619 C	\$ -
DAC Outreach and Coordination	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	100%	\$ -	\$ 2,000 C	\$ -
SGMA Implementation Grant Round 1 SPA (A9)	\$ 175,015	\$ 55,318	\$ -	\$ 55,318	\$ 119,697	68%	8/8/25	\$ 175,015 A	\$ 30,000
Inadequate Determination Response (EKI)	\$ 55,000	\$ 48,563	\$ -	\$ 48,563	\$ 6,437	12%	9/24/25	\$ 25,000 C	\$ -
Interconnected Surface Water	\$ 504,455	\$ 68,214	\$ -	\$ 68,214	\$ 436,242	86%	9/11/25	\$ 90,000 C	\$ -
Single GSP Development (EKI)	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
Domestic Well Mitigation Funds	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	100%	\$ -	\$ -	\$ 100,000
Program Manager/Executive Director									\$ 275,000
Annual Report									\$ 125,000
Technical Consultant(s) Support									\$ -
Data Management System Support									\$ 27,500
Outreach Support									\$ 35,000
Model Extension									\$ 50,000
GSP Implementation Support									\$ 250,000
Model Calibration (Optional)									\$ 525,000
Administrative Costs									
Insurance (D&O)									\$ 20,000
Audit (FY27)									\$ 10,000
Miscellaneous Startup (website, accounts, etc)									\$ 15,000
Other:									
Executive Director	\$ 750	\$ -	\$ -	\$ -	\$ 750	100%	\$ -	\$ 750 A	\$ -
General Counsel	\$ 1,000	\$ 78	\$ -	\$ 78	\$ 922	92%	4/4/25	\$ 134 B	\$ -1,000
Water Policy Director	\$ 20,000	\$ 14,116	\$ -	\$ 14,116	\$ 5,884	29%	9/19/25	\$ 22,000 C	\$ -10,000
Water Resources Program Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
In-House Staff	\$ 3,000	\$ 1,517	\$ -	\$ 1,517	\$ 1,483	49%	9/30/25	\$ 2,600 B	\$ -4,000
License & Continuing Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200
Los Banos Administrative Office (LBAO)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conferences & Training	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	100%	\$ -	\$ - C	\$ -
Travel/Mileage	\$ 1,500	\$ 70	\$ -	\$ 70	\$ 1,430	95%	4/14/25	\$ 150 C	\$ -
Group Meetings	\$ 5,000	\$ 52	\$ -	\$ 52	\$ 4,948	99%	6/5/25	\$ 500 C	\$ -
Telephone	\$ 500	\$ -	\$ -	\$ -	\$ 500	100%	\$ -	\$ -	\$ -
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment and Tools	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	100%	\$ -	\$ -	\$ -
Total Expenditures	\$ 1,320,895	\$ 489,790	\$ 6,726	\$ 496,516	\$ 824,379	62%		\$ 1,081,534	\$ 1,597,700

A=Based on Budget

B=Simple Extrapolation

C=Updated Information

TO: Coordination Committee
Agenda Item No. 9

FROM: Taylor Blakslee

DATE: January 12, 2026

SUBJECT: Committee to Consider Authorizing EKI to Expand PRP Dashboard Data to All GSAs, Beyond Current Zone Restrictions

Recommendation

Committee consider directing EKI to expand PRP Dashboard data access to all GSAs for all Zones.

Discussion

During the December 8, 2025 Coordination Committee meeting, GSA access to the Pumping Reduction Plan Dashboard data was discussed.

Currently, per prior GSA direction, the PRP Dashboard is set up to only allow GSA representatives to view data from their respective Zones (listed below). Some Committee members expressed support for GSAs to be able to view all data from all GSA Zones. The Committee directed staff to send a notice to GSA representatives stating that the Coordination Committee would consider authorizing EKI to expand GSA access to view data beyond the current "Zones" during the January 12, 2026 meeting.

While the initial effort to set up the GSA-specific viewing access was fairly significant, the estimated cost to expand data access to all GSAs is less significant and can be incorporated within EKI's existing scope of work and approved funds.

Staff is requesting Committee direction on whether to authorize EKI to expand data access to all GSAs in the PRP Dashboard across all Zones.

GSA Zones:

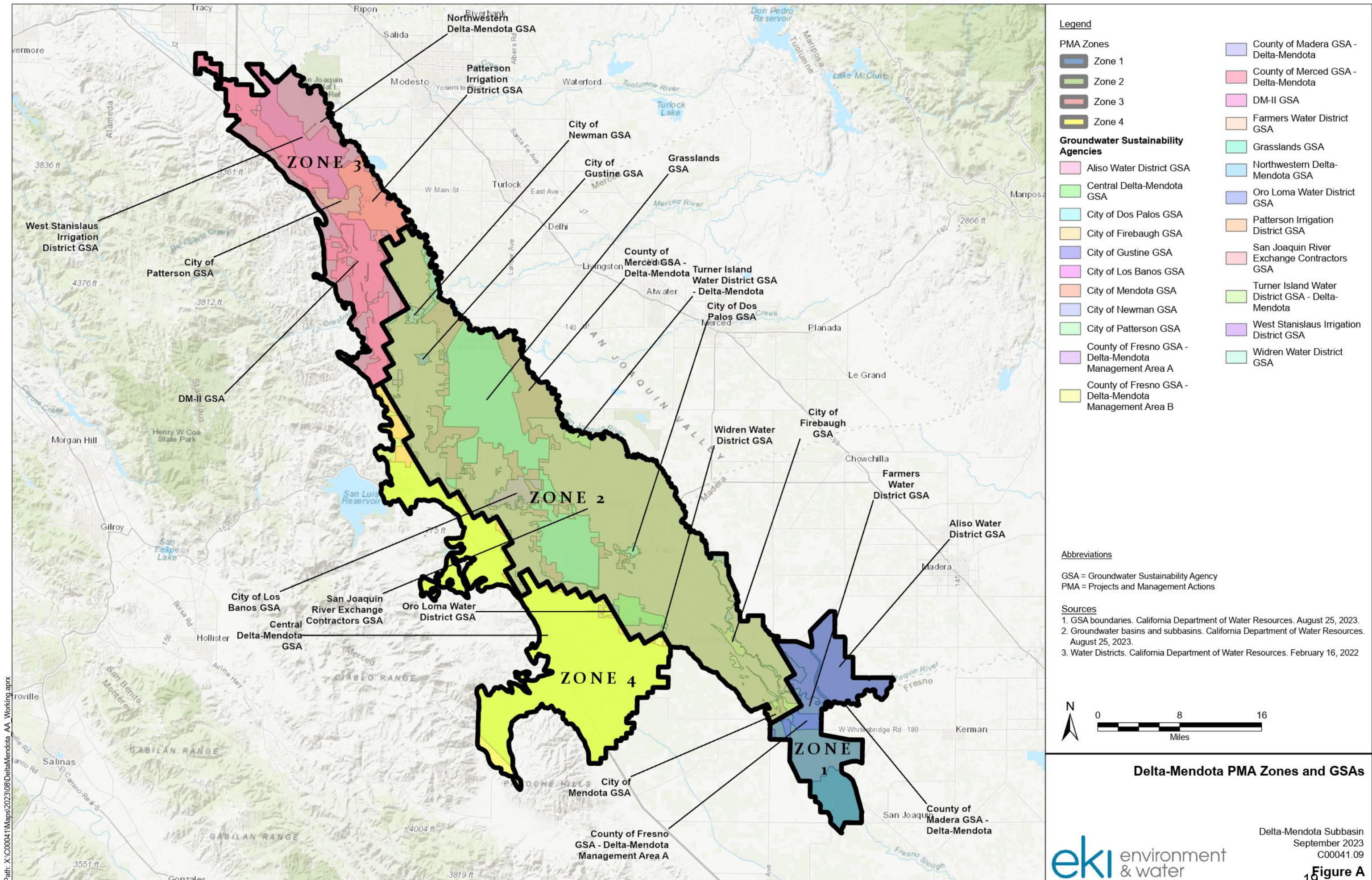
Zone 1: Aliso, Farmers, and Fresno GSA Groups

Zone 2: Grassland, and SJREC GSA Groups

Zone 3: Northern DM GSA Group

Zone 4: Central DM GSA Group

For reference, a map of the GSAs by Zone are provided as **Attachment 1**.



TO: Coordination Committee
Agenda Item No. 11

FROM: Taylor Blakslee, Hallmark Group

DATE: January 12, 2026

SUBJECT: Program Management Report

Recommendation

None; information only.

Discussion

Provided as **Attachment 1** is an update on the following items:

- a. Review of Previous Meeting Action Items
- b. Schedule of Key Milestones

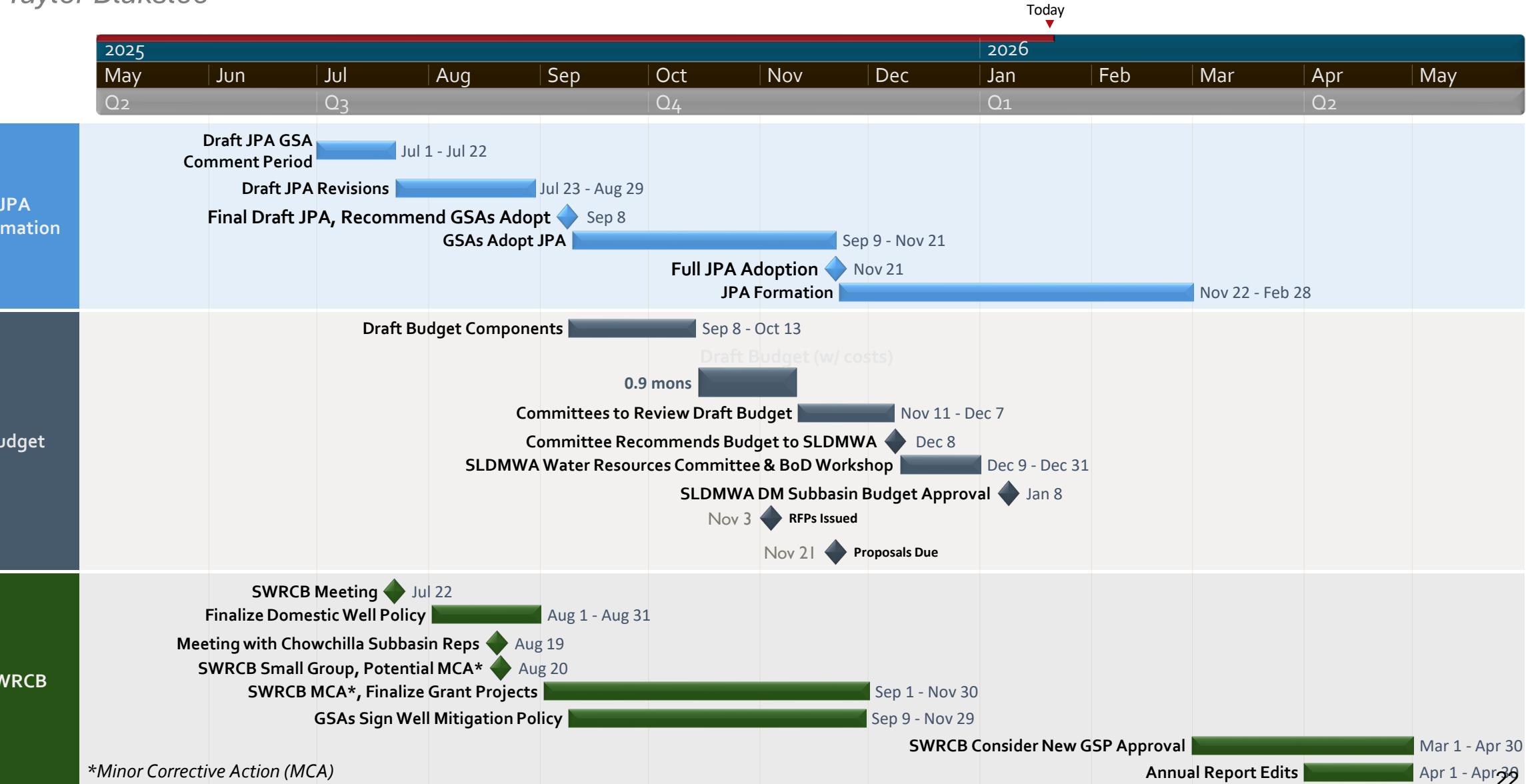
11a. Review of Previous Meeting Action Items

Taylor Blakslee

Meeting Date	Agenda Item	Action Item	Assigned	Due Date	Status	Status & Notes
Ongoing	-	GSAs to adopt the JPA by January 6, 2026.	K. Liddy	11/21/2025	<i>In Progress</i>	22 entities have signed. 1 is still being communicated with.
12/8/2025	8	Technical ad hoc committee to review model calibration approach [J. Wiersma, J. Martin, J. Hopkins, J. Stilwell, R. Iger, W. Halligan or A. Francis, E. Andrews].	K. Liddy / Ad hoc	1/12/2026	<i>In Progress</i>	Ad hoc meeting pending receipt of non-PRP and Subsidence information from GSAs.
12/8/2025	9	Water Authority to execute the amendment to the LSCE task order.	LSCE/ S. Petersen	1/12/2026	<i>Done</i>	LSCE signed and the Authority approved execution.
12/8/2025	10	Staff to develop the Groundwater Monitoring Data SOP for final committee review and feedback.	K. Palys	2/1/2026	<i>In Progress</i>	
12/8/2025	12a	GSA representatives respond to Woodard & Curran request for non-PRP information by December 19, 2025. Upload Q4 data to DMS by December 31, 2025.	GSA Reps	12/19/2025	<i>In Progress</i>	Hallmark working with Woodard & Curran to ensure all data is uploaded and shared for the AR.
12/8/2025	12b	Staff to notify GSA representatives regarding CC consideration to share PRP dashboard data to all GSAs, beyond Zones	K. Liddy	ASAP	<i>Done</i>	
11/10/2025	11d	Staff to coordinate with GSAs on initial exceedance reports and action plans.	K. Liddy	11/21/2025	<i>In Progress</i>	Ongoing.
11/10/2025	12	Staff to develop a policy briefing outline/ presentation for review by the communication subcommittee.	L. Beutler	Spring 2026	<i>In Progress</i>	Policy briefing to be prepared for Spring 2026.

11b. Delta-Mendota Coordination Committee Schedule of Key Milestones

Taylor Blakslee



TO: Coordination Committee
Agenda Item No. 12

FROM: Taylor Blakslee, Hallmark Group

DATE: January 12, 2026

SUBJECT: GSP Implementation Updates

Recommendation

None; information only.

Discussion

- a. Update on Q4 Groundwater Levels and Groundwater Quality Monitoring and DMS Upload**
Groundwater levels for the fourth quarter (October-December) were due December 31, 2025. Measurements are still being updated in the data management system. A reminder of the monitoring protocols is provided as **Attachment 1**.
- b. Update on Pumping Reduction Plan and GSP Implementation Tracking and Exceedance Reporting**
An update on PRP reporting will be provided in an amended meeting packet and will be presented by EKI during the Coordination Committee meeting.
- c. Update on Water Year 2025 Annual Report Development**
A verbal update will be provided on the status the Annual Report development and Groundwater Sustainability Agency information requests.
- d. Report from GSAs with Exceedances**
Per Appendix C of the MOA “Adaptive Management Framework for the Subbasin” initial minimum threshold exceedances are required to be reported at Coordination Committee as well as action plans to address exceedances at a subsequent Coordination Committee meeting.

A verbal update will be provided on the status of exceedances.

Groundwater Level and Quality Monitoring Reminder:

Natalie Cochran / Leslie Dumas, Woodard & Curran

A reminder that the single GSP indicates groundwater levels will be monitored on a quarterly basis and groundwater quality will be monitored on a biannual basis. The target months for groundwater level monitoring are February, May, August, and November and groundwater quality will be monitored in February and August. GSA Group representatives are required to collect at least one measurement/sample during each target month at each representative monitoring site.

For groundwater quality, constituents to be analyzed for are arsenic; nitrate; 1,2,3-TCP; gross alpha radioactivity; TDS; and hexavalent chromium (lab analytical methods attached).

Please refer to Table MN-1 for your respective monitoring responsibilities and Section 14.3 for monitoring protocols in the single GSP: https://deltamendota.org/wp-content/uploads/2024/0729GSPDocs/14_Monitoring%20Network.pdf

Please upload your data to the DMS one month following the close of the monitoring/sampling event (i.e., September 30th for the August monitoring/sampling event).

Reminder Please continue to monitor RMN wells and if wells cannot be monitored, please submit a no measurement code to the DMS. It is critical for newly monitored wells to conduct monitoring to build a historical record for eventual numeric SMC development.

TO: Coordination Committee
Agenda Item No. 13a

FROM: Lisa Beutler, Stantec

DATE: January 12, 2026

SUBJECT: Update on Facilitation Support Services Outreach Activities

Recommendation

None; information only.

Discussion

a. Update on Status of Meetings with Adjoining Subbasins Regarding Comment Letters on Periodic Evaluations

An overview of the interbasin meetings being scheduled and the status of those meetings and other outreach activities is provided in the table below and will be verbally presented.

Completed	
Tracy Subbasin	Coordination Meeting July 9, 2025
Chowchilla	Coordination Meeting August 19, 2025
Madera	Subbasin has requested to continue coordination through existing State Water Contractor discussions
Westside	Coordination Meeting October 30, 2025
East San Joaquin	Participated in Tracy meeting July 9, 2025
Remaining	
Merced	Chase Hurley provided follow-up with the Plan Manager. Merced to send proposed new dates.
Modesto/Turlock	Still coordinating schedules for multiple participants.
Kings	Will be scheduled later in the year or early January.